## MIAMI - DADE COUNTY AVIATION DEPARTMENT UPCOMING PROJECTS FOR ADVERTISE,BID/AWARD SIX MONTH FORECAST

02/01/04 - 08/01/04



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	CONCE	SSIONS-PF	ROCUREME	NT					
	ESTIMATED ESTIMAT		ESTIMATED F	STIMATED FEE		CONTRACT MEASURES			
PROJECT NAME	ADVERTISE	PROPOSAL	/STATUS	PROJ.MGR.	PHONE #	В	Н	W	D
						CSBE	CBE	LDB	CWP
BID DOCUMENT FOR SNACK VENDING	04/22/04	06/07/04		L. JOHNSON	(305) 876-8065	0.00%	0.00%	0.00%	15.00%
			TBD			0.00%	0.00%	0.00%	0.00%
		PROJECT NAME ADVERTISE	PROJECT NAME ADVERTISE PROPOSAL	PROJECT NAME  ADVERTISE PROPOSAL  STATUS  BID DOCUMENT FOR SNACK VENDING  04/22/04  06/07/04	PROJECT NAME     ADVERTISE     PROPOSAL     /STATUS     PROJ.MGR.       BID DOCUMENT FOR SNACK VENDING     04/22/04     06/07/04     L. JOHNSON	PROJECT NAME  ADVERTISE PROPOSAL STATUS PROJ.MGR. PHONE #  BID DOCUMENT FOR SNACK VENDING 04/22/04 06/07/04 L. JOHNSON (305) 876-8065	PROJECT NAME  ADVERTISE PROPOSAL /STATUS PROJ.MGR. PHONE # B CSBE  BID DOCUMENT FOR SNACK VENDING  04/22/04  06/07/04  L. JOHNSON (305) 876-8065  0.00%	ESTIMATED         ESTIMATED FEE         FROJECT NAME         PROJ.MGR.         PHONE #         BID DOCUMENT FOR SNACK VENDING         04/22/04         06/07/04         L. JOHNSON         (305) 876-8065         0.00%         0.00%	ESTIMATED         ESTIMATED FEE ADVERTISE         PROPOSAL STATUS         PROJ.MGR.         PHONE # B H W CSBE CBE LDB           BID DOCUMENT FOR SNACK VENDING         04/22/04         06/07/04         L. JOHNSON         (305) 876-8065         0.00%         0.00%         0.00%

1

\$0.00

SUBTOTAL:

	REQ.	FOR PROP	OSAL/REQ	. FOR QU	IALIFICATION					
PROJECT#		ESTIMA	ATED	ESTIMATED	FEE		C	ONTRACT I	MEASURES	3
PSA#	PROJECT NAME	ADVERTISE	PROPOSAL	/STATUS	PROJ.MGR.	PHONE #	В	Н	W	D
							CSBE	CBE	LDB	CWP
MDAD0004	GENERAL AERONAUTICAL SERVICES PERMITS	03/04/04	04/06/04		S. PASCUL	(305) 876-7815	0.00%	0.00%	0.00%	0.00%
N/A				TBD			SG	0.00%	0.00%	0.00%
RFP-MDAD-01-04	NORTH/SOUTH CONCESSION PROGRAM	03/27/04	05/11/04		L. JOHNSON	(305) 876-8065				
N/A				TBD						
RFP-MDAD-02-04	GROUND SERVICES EQUIPMENT	04/08/04	05/11/04		S. PASCUL	(305) 876-7815				
N/A				TBD						
RFP-MDAD-04-03	RFP FOR THE HOTEL REDEVELOPMENT AND OPERATION PROJECT AT MIA	07/31/03 A	02/13/04	60,0	000,000 L. JOHNSON	(305) 876-8065	0.00%	0.00%	0.00%	0.00%
N/A	OPERATION PROJECT AT IVIIA						20.00%	15.00%	0.00%	0.00%
	RFP FOR FUEL FACILITY MANAGEMENT AGREEMENT	01/12/04 A	02/26/04	:	240,000 A. SAKS	(305) 876-7048	2.00%	0.00%	0.00%	0.00%
N/A	AGREEMENT						0.00%	0.00%	0.00%	0.00%
RFP-MDAD-06-03	AIRPORT ADVERTISING DISPLAY PROGRAM	03/04/04	04/08/04		A. SAKS	(305) 876-7048				
N/A	FOR A CONCESSIONAIRE			TBD						
RFQ-MDAD-01-03	CONSTRUCTION CONTRACT COMPLIANCE	04/08/04	05/11/04		M. MOSS	(305) 869-1421	10.00%	10.00%	10.00%	0.00%
N/A	AUDIT SERVICES			TBD			0.00%	0.00%	0.00%	0.00%
RFQ-MDAD-02-03	FINANCIAL FEASIBILITY CONSULTANT	04/08/04	05/11/04		M. MOSS	(305) 869-1421	10.00%	10.00%	10.00%	0.00%
N/A	SERVICES FOR MIA			TBD			0.00%	0.00%	0.00%	0.00%

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REQ. FOR	PROPOSAL/REQ.	FOR QUALIFICATION
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PROJECT# **ESTIMATED ESTIMATED FEE** ----- CONTRACT MEASURES -----**PROJECT NAME** ADVERTISE PROPOSAL /STATUS PROJ.MGR. PHONE # н D PSA# В W CSBE CBE **LDB CWP** RFQ-MDAD-04-03 PERFORMANCE STANDARDS 04/15/04

N/A

05/11/04

500,000 A. SAKS

(305) 876-7048

SUBTOTAL: \$60,740,000.00 3

		MI	SC CONST	CONTRACT						
		ESTIMATED					CONTRACT MEASURES			
PROJECT#	PROJECT NAME	ADVERTIS	E OPEN BIDS	CONST.BUDGET	PROJ.MGR.	PHONE #	В	Н	W	D
							CSBE	СВЕ	LDB	CWP
E130A	MIA SHUTTLE FACILITY STORM DRAINAGE SYSTEM REPAIRS & IMPROV	2/25/04	3/31/04	\$161,000.00	R. SOLORZANO	(305) 876-7809	0.00%	0.00%	0.00%	0.00%
	OTOTEWINE! AING & IWI NOV						TSA	0.00%	0.00%	0.00%
I132B	MIA UPPER DRIVE COURTESY BUS SHELTERS	2/18/04	3/13/04	\$1,483,000.00	E. PEREZ	(305) 876-0673	0.00%	0.00%	0.00%	0.00%
							TSA	0.00%	0.00%	0.00%
J004A	MIA BLDG 5A SOUTH DRAINAGE SYSTEM RENOVATION	3/18/04	4/29/04	\$272,000.00	R. SOLORZANO	(305) 876-7809				
	RENOVATION									

SUBTOTAL: \$1,916,000.00 3

		T	AC-REIMBI	JRSABLE						
		ESTIMATED			CONTRACT MEASURES					
PROJECT#	PROJECT NAME	ADVERTISE	E OPEN BIDS	CONST.BUDGET	PROJ.MGR.	PHONE #	B CSBE	H CBE	W LDB	D CWP
	MIA FIJEL FAQUITVI QAD DAQV QADTIDE									
G108A	MIA FUEL FACILITY LOAD RACK CAPTURE TANK (DIKE AREA #1) & CANOPY	3/9/04	3/29/04	\$425,000.00	E. PEREZ	(305) 876-0673	0.00% 25.10%	0.00%	0.00% 0.00%	0.00%

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		TAC-REIMBI	URSABLE					
PROJECT#	PROJECT NAME	ESTIMATED ADVERTISE OPEN BIDS	CONST.BUDGET PROJ.MGR.	PHONE #	B CSBE	ONTRACT H CBE	Γ MEASUR W LDB	ES D CWP
G108A	MIA FUEL FACILITY LOAD RACK CAPTURE TANK (DIKE AREA #1) & CANOPY	3/9/04 3/29/04	\$425,000.00 E. PEREZ	(305) 876-0673	0.00% 25.10%	0.00% 0.00%	0.00% 0.00%	0.00% 0.00%
		SUBTOTAL: 1	\$425,000.00					
		ENVIRON	MENTAL					
PROJECT#	PROJECT NAME	ESTIMATED ADVERTISE OPEN BIDS	CONST.BUDGET PROJ.MGR.	PHONE #	B CSBE	ONTRACT H CBE	T MEASUR W LDB	ES D CWP
H023A	TMB RUNWAY REHABILITATION	4/1/04 5/16/04	\$4,567,000.00 N. PANTOJA	(305) 876-7489				
		SUBTOTAL: 1	\$4,567,000.00					
		MIA SECURIT	Y ACCESS					
PROJECT#	PROJECT NAME	ESTIMATED ADVERTISE OPEN BIDS	CONST.BUDGET PROJ.MGR.	PHONE #	B CSBE	CONTRACT H CBE	T MEASUR W LDB	ES D CWP
F034E	MIA TERMINAL WIDE BAGGAGE PORTALS SECURITY UPGRADE	3/11/04 4/28/04	\$1,157,000.00 D. PALMER	(305) 876-7565	0.00% 0.00%	0.00% 0.00%	0.00% 0.00%	12.00% 0.00%
I111B	HST (X-51) SECURITY PROJECT	3/17/04 4/19/04	\$708,000.00 R. HUME	(305) 876-0124				

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		MIA SECUI	ITY ACCESS							
		ESTIMATED			C	CONTRACT MEASURES				
PROJECT#	PROJECT NAME	ADVERTISE OPEN BID	CONST.BUDGET PROJ.MGR.	PHONE #	В	Н	W	D		
					CSBE	CBE	LDB	CWP		
I111C	OPF SECURITY PROJECT	3/17/04 4/19/04	\$697,000.00 R. HUME	(305) 876-0124						
			, ,							
I111E	TMB SECURITY PROJECT	3/17/04 4/19/04	\$517,000.00 R. HUME	(305) 876-0124						
I144A	MIA TERMINAL ADDITIONAL ACCESS CONTROL	4/27/04 6/11/04	\$5,052,000.00 D. WAUGH	(305) 876-0664						
	DEVICES PKG 1									
		SUBTOTAL:	\$8,131,000.00							
		0021017121	ψο, το τ,σσσ.σσ							
			PROJECTS							
		FAC. IMP.	. , ,		0	CONTRACT	Γ MEASUR	ES		
PROJECT#	PROJECT NAME		PROJECTS	PHONE #	O B	CONTRACT	Γ MEASUR W	ES D		
PROJECT#	PROJECT NAME	FAC. IMP	PROJECTS	PHONE #		-		-		
PROJECT#	PROJECT NAME	FAC. IMP	PROJECTS	PHONE #	В	Н	W	D		
	PROJECT NAME  MIA TERMINAL LOWER VEHICULAR DRIVE	FAC. IMP.  ESTIMATED  ADVERTISE OPEN BID	PROJECTS  S CONST.BUDGET PROJ.MGR.		В	Н	W	D		
PROJECT #		FAC. IMP	PROJECTS	PHONE # (305) 876-0124	В	Н	W	D		
	MIA TERMINAL LOWER VEHICULAR DRIVE	FAC. IMP.  ESTIMATED  ADVERTISE OPEN BID	PROJECTS  S CONST.BUDGET PROJ.MGR.  \$677,000.00 R. HUME		В	Н	W	D		
H063A	MIA TERMINAL LOWER VEHICULAR DRIVE ACCESSIBILITY IMPROVEMENTS	FAC. IMP.  ESTIMATED ADVERTISE OPEN BID  3/27/04 5/11/04	PROJECTS  S CONST.BUDGET PROJ.MGR.	(305) 876-0124	В	Н	W	D		

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## **CAPITAL EXP. PROJECT**

		ESTIMATED			CONTRACT MEASURES				
PROJECT#	PROJECT NAME	ADVERTISE OPEN BIDS	CONST.BUDGET PROJ.MGR.	PHONE #	B CSBE	H CBE	W LDB	D CWP	
G035A	MIA EMPLOYEE PARKING AREA DRAINAGE IMPROVEMENTS.	2/26/04 4/15/04	\$3,200,000.00 B. GONZALEZ	(305) 876-0769	0.00% 21.00%	0.00%	0.00% 0.00%	0.00% 0.00%	
		SUBTOTAL: 1	\$3,200,000.00						

23

\$80,694,000.00

**GRAND TOTAL:** 

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